

**2020 - 2021 Actual Financial Data
Totals for AUSTIN ISD (227901)
Total Enrolled Membership: 74,725**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$4,918,309	100.00%	\$66	\$405,989,186	100.00%	\$5,433	\$19,778,323,488	100.00%	\$3,691
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$832,391,297	100.00%	\$11,139	\$1,348,176,826	100.00%	\$18,042	\$79,294,505,532	100.00%	\$14,797
Disbursements									
Total Disbursements									
Operating Expenditures	\$827,472,988	53.36%	\$11,074	\$942,187,640	45.59%	\$12,609	\$59,516,182,044	70.68%	\$11,106
Recapture	\$706,687,156	45.60%	\$9,457	\$706,687,156	34.20%	\$9,457	\$2,970,608,744	3.53%	\$554
Total Other Uses	\$2,311,943	0.15%	\$31	\$2,311,943	0.11%	\$31	\$1,287,501,819	1.53%	\$240
Intergovernmental Charge	\$9,278,752	0.60%	\$124	\$9,278,752	0.45%	\$124	\$653,080,535	0.78%	\$122
Debt Service (Object 6500)	\$460,263	0.03%	\$6	\$141,516,342	6.85%	\$1,894	\$9,364,911,548	11.12%	\$1,748
Capital Projects (Object 6600)	\$4,373,098	0.28%	\$59	\$264,387,896	12.79%	\$3,538	\$10,372,278,176	12.32%	\$1,936
Total Disbursements	\$1,550,669,148	100.00%	\$20,752	\$2,066,454,677	100.00%	\$27,654	\$84,205,696,630	100.00%	\$15,713
Tax Rates									
2020 - 2021 (current tax year) Tax Rates									
Maintenance & Operations				0.9897			0.9843		
Interest & Sinking				0.1130			0.2235		
Total Tax Rate				1.1027			1.2078		
Fund Balance**									
Fund Balance									
Nonspendable Fund Balance	\$239,623		\$3	\$5,236,751		\$70	\$342,667,048		\$69
Restricted Fund Balance	\$0		\$0	\$159,241,098		\$2,131	\$20,204,526,878		\$4,047
Committed Fund Balance	\$0		\$0	\$0		\$0	\$4,009,536,094		\$803
Assigned Fund Balance	\$6,590,481		\$88	\$6,590,481		\$88	\$3,530,241,520		\$707
Unassigned Fund Balance	\$229,183,001		\$3,067	\$229,183,001		\$3,067	\$16,344,075,825		\$3,273
Total Fund Balance**	\$236,013,105		\$3,158	\$400,251,331		\$5,356	\$44,431,047,365		\$8,899

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